|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 収支予算書 | ① 収入額 | | | 円 |  |
|  | ② 支出額 | | | 円 |  |
|  | 差引残高 | | | 円 |  |
|  |  |  | |  | （単位：円） |
| 事業の名称 | | | | | |
|  | | | | | |
| 科　　　　　目 | 予　　算　　額 | | 内　　　訳 | | |
| **収入の部** |  | |  | | |
| ①市民活動支援補助金 |  | |  | | |
| ②負担金 |  | |  | | |
| ③寄付金 |  | |  | | |
|  |  | |  | | |
| (Ａ)合　　　　計 |  | |  | | |
| **支出の部** |  | |  | | |
| **（補助対象経費）** |  | |  | | |
| ①報償費 |  | |  | | |
| ②交通費、宿泊費 |  | |  | | |
| ③消耗品費 |  | |  | | |
| ④印刷製本費 |  | |  | | |
| ⑤通信運搬費 |  | |  | | |
| ⑥広告料 |  | |  | | |
| ⑦手数料 |  | |  | | |
| ⑧保険料 |  | |  | | |
| ⑨委託料 |  | |  | | |
| ⑩使用料 |  | |  | | |
| ⑪研修費 |  | |  | | |
|  |  | |  | | |
| (Ｂ)補助対象経費合計 |  | |  | | |
| **（補助対象外経費）** |  | |  | | |
| 備品購入費 |  | |  | | |
| 食糧費 |  | |  | | |
| 人件費 |  | |  | | |
|  |  | |  | | |
| (Ｃ)補助対象外経費合計 |  | |  | | |
| (Ｂ)＋(Ｃ)　合　　　計 |  | |  | | |